

## Corporate Plan PI Report Environment

Monthly report for 2019-2020  
Arranged by Aims  
Filtered by Aim: Priorities Environment  
For MDDC - Services

Key to Performance Status:

Performance Indicators:	No Data	Well below target	Below target	On target	Above target	Well above target
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\* indicates that an entity is linked to the Aim by its parent Service

Corporate Plan PI Report Environment																
Priorities: Environment																
Aims: Increase recycling and reduce the amount of waste																
Performance Indicators																
Title	Prev Year (Period)	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Group Manager	Officer Notes
<u>Residual household waste per household (measured in Kilograms) (figures have to be verified by DCC)</u>	119.90 (4/12)	365.00	27.49	57.07	85.01	114.63									Stuart Noyce	
<u>% of Household Waste Reused, Recycled and Composted (figures have to be verified by DCC)</u>	56.15% (4/12)	54.00%	55.78%	56.45%	56.21%	55.71%									Stuart Noyce	
<u>Net annual cost of waste service per household</u>		£45.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Stuart Noyce	
<u>Number of Households on Chargeable Garden Waste</u>	9,953 (4/12)	10,000	9,921	10,102	10,109	10,195									Stuart Noyce	
<u>% of missed collections reported (refuse and organic waste)</u>	0.03% (4/12)	0.03%	0.01%	0.01%	0.01%	0.01%									Stuart Noyce	
<u>% of Missed Collections logged (recycling)</u>	0.01% (4/12)	0.03%	0.02%	0.02%	0.02%	0.02%									Stuart Noyce	
Aims: Protect the natural environment																

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<b>Number of Fixed Penalty Notices (FPNs) Issued (Environment)</b>	8 (4/12)		2	4	6	8									Stuart Noyce	

Printed by: Catherine Yandle

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Print Date: 06 September 2019 13:08